WILLOWFIELD NURSING & REHABILITATION

905 EAST GENEVA STREET

DELAVAN 53115 Phone: (262) 728-6319 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 61 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 61 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 59 Average Daily Census: 58

| Age, Gender, and Primary Diagnosis | Length of Stay (12/31/05) | | | | | | | |
|------------------------------------|---------------------------|----------------|-------|-----------------------------------|-------|--|--|--|
| Primary Diagnosis | ÷ | Age Groups | * | Less Than 1 Year 1 - 4 Years | | | | |
| Developmental Disabilities | 0.0 | Under 65 | 11.9 | More Than 4 Years | 11.9 | | | |
| Mental Illness (Org./Psy) | 0.0 | 65 - 74 | 15.3 | | | | | |
| Mental Illness (Other) | 0.0 | 75 - 84 | 35.6 | | 100.0 | | | |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 28.8 | | | | | |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 8.5 | Full-Time Equivalent | | | | |
| Cancer | 0.0 | | | Nursing Staff per 100 Resid | lents | | | |
| Fractures | 11.9 | | 100.0 | (12/31/05) | | | | |
| Cardiovascular | 15.3 | 65 & Over | 88.1 | | | | | |
| Cerebrovascular | 6.8 | | | RNs | 13.1 | | | |
| Diabetes | 1.7 | Gender | % | LPNs | 8.8 | | | |
| Respiratory | 15.3 | | | Nursing Assistants, | | | | |
| Other Medical Conditions | 49.2 | Male 37.3 | | Aides, & Orderlies | 38.2 | | | |
| | | Female | 62.7 | İ | | | | |
| | 100.0 | İ | | | | | | |
| | | | 100.0 | İ | | | | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | | Other | | | Private Pay | | | amily Care | | 1 | Managed Care | Į | | |
|--------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|-----------------|---------------------|-------------------------|-------|
| Level of Care | No. | ્ર | Per Diem (\$) | No. | % | Per Diem (\$) | No. | 8 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 4 | 12.5 | 141 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 4 | 6.8 |
| Skilled Care | 20 | 100.0 | 209 | 28 | 87.5 | 121 | 0 | 0.0 | 0 | 5 | 100.0 | 209 | 0 | 0.0 | 0 | 2 | 100.0 | 220 | 55 | 93.2 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 20 | 100.0 | | 32 | 100.0 | | 0 | 0.0 | | 5 | 100.0 | | 0 | 0.0 | | 2 | 100.0 | | 59 | 100.0 |

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/05 | | | |
|--------------------------------|------|----------------------|-----------------|--------|--------------------|------------------------|--------------------|--|--|--|
| Deaths During Reporting Period | | % Needing | | | | | | | | |
| Percent Admissions from: | | Activities of | % | | sistance of | % Totally | Total Number of | | | |
| Private Home/No Home Health | 2.0 | Daily Living (ADL) | Independent | One | e Or Two Staff | Dependent - | Residents | | | |
| Private Home/With Home Health | 0.0 | Bathing | 23.7 | | 66.1 | 10.2 | 59 | | | |
| Other Nursing Homes | 1.0 | Dressing | 20.3 | | 67.8 | 11.9 | 59 | | | |
| Acute Care Hospitals | 90.5 | Transferring | 30.5 | | 54.2 | 15.3 | 59 | | | |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 27.1 | | 61.0 | 11.9 | 59 | | | |
| Rehabilitation Hospitals | 0.0 | Eating | 13.6 | | 72.9 | 13.6 | 59 | | | |
| Other Locations | 0.5 | ****** | ****** | ***** | ****** | ******* | ****** | | | |
| Total Number of Admissions | 201 | Continence | | % | Special Treatmen | its | % | | | |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 8.5 | Receiving Resp | iratory Care | 16.9 | | | |
| Private Home/No Home Health | 44.8 | Occ/Freq. Incontine | nt of Bladder | 35.6 | Receiving Trac | heostomy Care | 0.0 | | | |
| Private Home/With Home Health | 0.0 | Occ/Freq. Incontine | nt of Bowel | 27.1 | Receiving Suct | ioning | 0.0 | | | |
| Other Nursing Homes | 15.3 | _ | | | Receiving Osto | omy Care | 5.1 | | | |
| Acute Care Hospitals | 18.7 | Mobility | | | Receiving Tube | Feeding | 3.4 | | | |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving Mech | anically Altered Diets | 13.6 | | | |
| Rehabilitation Hospitals | 0.0 | | | | | _ | | | | |
| Other Locations | 0.0 | Skin Care | | | Other Resident C | haracteristics | | | | |
| Deaths | 21.2 | With Pressure Sores | | 0.0 | Have Advance D | irectives | 89.8 | | | |
| Total Number of Discharges | | With Rashes | | 0.0 | Medications | | | | | |
| (Including Deaths) | 203 | | | | Receiving Psyc | hoactive Drugs | 0.0 | | | |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| **************** | ****** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|----------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Pro | prietary | 50 | -99 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | ૪ | % | Ratio | 8 | Ratio | 왕 | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 95.1 | 86.8 | 1.09 | 88.1 | 1.08 | 88.3 | 1.08 | 88.1 | 1.08 |
| Current Residents from In-County | 83.1 | 76.7 | 1.08 | 73.2 | 1.13 | 70.5 | 1.18 | 77.6 | 1.07 |
| Admissions from In-County, Still Residing | 13.4 | 16.9 | 0.80 | 17.1 | 0.78 | 20.5 | 0.66 | 18.1 | 0.74 |
| Admissions/Average Daily Census | 346.6 | 168.8 | 2.05 | 157.6 | 2.20 | 123.5 | 2.81 | 162.3 | 2.14 |
| Discharges/Average Daily Census | 350.0 | 172.6 | 2.03 | 161.4 | 2.17 | 126.7 | 2.76 | 165.1 | 2.12 |
| Discharges To Private Residence/Average Daily Census | 156.9 | 69.5 | 2.26 | 63.4 | 2.47 | 50.1 | 3.13 | 74.8 | 2.10 |
| Residents Receiving Skilled Care | 100 | 95.0 | 1.05 | 96.2 | 1.04 | 94.1 | 1.06 | 92.1 | 1.09 |
| Residents Aged 65 and Older | 88.1 | 92.7 | 0.95 | 93.7 | 0.94 | 92.5 | 0.95 | 88.4 | 1.00 |
| Title 19 (Medicaid) Funded Residents | 54.2 | 67.3 | 0.81 | 68.3 | 0.79 | 70.2 | 0.77 | 65.3 | 0.83 |
| Private Pay Funded Residents | 8.5 | 18.0 | 0.47 | 20.2 | 0.42 | 19.0 | 0.45 | 20.2 | 0.42 |
| Developmentally Disabled Residents | 0.0 | 0.6 | 0.00 | 0.6 | 0.00 | 0.5 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 0.0 | 29.4 | 0.00 | 34.6 | 0.00 | 37.2 | 0.00 | 32.9 | 0.00 |
| General Medical Service Residents | 49.2 | 28.0 | 1.75 | 24.3 | 2.02 | 23.8 | 2.07 | 22.8 | 2.16 |
| Impaired ADL (Mean) | 45.1 | 48.0 | 0.94 | 49.5 | 0.91 | 47.2 | 0.96 | 49.2 | 0.92 |
| Psychological Problems | 0.0 | 53.5 | 0.00 | 58.5 | 0.00 | 58.9 | 0.00 | 58.5 | 0.00 |
| Nursing Care Required (Mean) | 4.9 | 6.8 | 0.72 | 6.5 | 0.76 | 7.1 | 0.68 | 7.4 | 0.66 |